

Ryedale Grant Schemes 2017/18

Project Appraisal Form

1 **Type of Grant:** Flood Grants

Ref No: FG-001

2 **Applicant Organisation & Project title** Malton Town Council, Flood Defences
Malton & Norton

3 Previous Applications to RDC

Ref No	Project	Successful	Amount	Date
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4 Total Cost of Project £16,972.92

5 Grant Aid Requested £9144.10 % Intervention 54

6 Date site /
organisation visit
completed

7 Type of scheme Capital Revenue

Organisation

8 Is the organisation well managed?

Yes

9 Is the organisation financially sound?

Yes

10 Is the organisation reflective of the community it services?

Yes

11 Can the organisation manage and deliver the project?

Yes

12 Have the needs and aspirations of the community served been taken into account?

Yes

Project

13 Does the project support delivery of the Councils aims? (Please tick all that apply)

Sustainable Growth:

- Promoting a strong economy with thriving businesses and supporting infrastructure
- Capitalising on our culture, leisure and tourism opportunities
- Managing the environment of Ryedale with partners
- Enabling provision of housing that meets existing and anticipates future need
- Minimising homelessness, improving the standard and availability of rented accommodation and supporting people to live independently

Customers and Communities:

- Helping our partners to keep our communities safe and healthy
- Supporting communities to identify their needs, plan and develop local solutions and resilience

Section 106 Grants:

- Does this meet with the section 106 planning agreement description for the parish?

14a Which ward or parish is affected?

Malton
Norton

14b Which communities of interest are affected?

Potentially all residents of Malton and Norton and visitors to the towns

15 Does the project respond to a clearly defined need? How is this evidenced?

The application form refers to the history of flooding in the locality and how it has had a negative effect on peoples' lives. Many houses in Castlegate and Old Malton still flood due to a lack of permanent pumps, and remain susceptible to ground water flooding; (the existing defences are primarily intended to tackle river flooding). This additional, 'super silent', pump will aim to reduce stress and disruption within the community.

16 Does the project have community support? How is this evidenced?

Nothing has been submitted in respect of public consultation, however the form proposes an 'Emergency Action Group'. This would comprise members of the public and local businesses who are interested in assisting with the project, as well as key partners such as RDC and the NYCC Resilience & Emergencies team.

17a Is a robust project plan in place?

The Emergency Action Group will be tasked with maintaining the pump. The group will comprise a number of insured volunteers (members of the public and local businesses) who will receive regular training on how to use it.

A meeting with Tadcaster Flood Action Group has been arranged, with a view to

gathering information and knowledge about pump deployment and how to go about formulating a separate Flood Action Group.

17b Flood grants only: Is there a community resilience plan in place?

A formal community resilience plan has yet to be completed, but will be done soon and conditioned as part of this appraisal.

18 What are the objectives of the project and what impact will it deliver?

An additional pump will aim to reduce stress and disruption in the community by providing an additional flood defense, particularly in respect of ground water flooding in the Castlegate and Old Malton areas.

19 Is the project budget accurate and reasonable, with a realistic plan for securing match funding?

Yes, the town council have sought advice and studied the marketplace for this type of specialist equipment, resulting in two understandable quotations from two different companies. After consultations with the relevant specialists and partners, including key members of staff at RDC and NYCC Resilience, only the most appropriate and necessary items have been selected from the preferred quote, which actually lists over £30,000-worth of options.

20 Is the funding package verified?

£2500 from the NYCC Locality Pot has been provided and the Town Council's accounts show that there is sufficient moneys available to provide their own contribution. Volunteer time will be coordinated upon creation of the Emergency Action Group and the Flood Action Group.

Long term viability and running costs

21a Is the project expected to continue beyond the term of any funding awarded by the council

YES NO

21b For capital projects is there a clear and realistic projection of income for the future maintenance of the facility – a business plan?

A business plan has not been provided.

22 Comments on the financial situation

None.

23 Are there any outstanding planning or technical issues?

No. Note; I have learned during the process that there has been previous 'grumbles' from members of the public regarding the noise levels of other/previous pumps. This matter has been taken into account when selecting the pump subject of this application.

24 Any other outstanding concerns or issues?

The Community Resilience Plan will need to be completed as soon as possible.

The Emergency Action Group will require the formulation of a constitution and volunteer time will have to be documented.

The Flood Action Group will require the formulation of a constitution and volunteer time will have to be documented.

I.T ISSUE ON THE APPLICATION FORM. The 'Total Cost (a+b)' on the application form currently says £0.00. This is obviously an error. It should read £16,792.92.

25 How will the project be monitored and evaluated?

No information has been provided in respect of monitoring and evaluating the project.

26 Do you deem this project to be viable and deliverable?

Yes. I believe that some further information regarding the maintenance and operation of the equipment would be useful, but I see the project as an essential addition to local infrastructure and resilience. It can be delivered by the Town Council, with assistance from partners and volunteers, all of whom are passionate about providing this additional defence and (in certain cases) duty-bound to do so.

27a Comments from Ward Member consultation

Not received.

27b S106 Public Open Space and Flood Grants Only: Comments from Parish / Town Council consultation

Norton Town Council: "Council consider this application to be of vital importance to both towns and believe it meets the criteria for funding. Support the application."

Malton Town Council: "Members support this application and consider that the project meets the criteria for funding. The equipment would reduce the impact of flooding in the community and make a difference to the lives of residents in Malton and Norton."

Recommendation from assessing officer

28a Award the Grant Yes No

28b	Level of award	£9144.10	100%
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28c	Conditions:		
	a. Standard Grant Conditions		
	b. i. Community Resilience Plan to be formulated		
	b. ii. Constitutions to be formed for proposed Emergency Action Group & Flood Action Group		
	c. Keep records of hours worked by volunteers and make these available to Ryedale District Council for monitoring purposes		

Completed by:	Name:	Matthew Lishman	
	Role:	Community Officer	
	Date:	29.08.2017	
